Northern Utilities, Inc. New Hampshire Division Winter 2012-2013 Cost of Gas February 2013 Update

Tariff Sheets

Sixty-ninth Revised Page 39
Calculation of proposed Cost of Gas Adjustment

Fifty-ninth Revised Page 94 Rate Summary

Fifty-ninth Revised Page 95 Rate Summary

<u>Pages</u>	Revision	<u>Proposed</u>
Title	Original	
j	Original	
ii	Third Revised	
iii	Second Revised	
iv	Second Revised	
V	Second Revised	
1	Original	
2	Original	
3	Original	
4	Original	
5	Original	
6	Original	
7	Original	
8	Original	
9 10	Original First Revised	
11	Original	
12	Original	
13	Original	
14	Original	
15	Original	
16	Second Revised	
17	Second Revised	
18	Third Revised	
19	Third Revised	
20	Fourth Revised	
20.1 21	Original Fourth Revised	
21.1	Original	
22	Second Revised	
23	Second Revised	
24	Third Revised	
25	Second Revised	
26	Second Revised	
27	Second Revised	
28	Third Revised	
29	Third Revised	
30	Second Revised	
31	Second Revised	
32 33	Fourth Revised Third Revised	
34	Second Revised	
35	Second Revised Second Revised	
36	Second Revised	
37	Third Revised	
37.1	Second Revised	
37.2	First Revised	
38	Fifty-first Revised	
39	Sixty-eighth Revised	Sixty-ninth Revised

<u>Pages</u>	Revision	Proposed
40	Twenty-fourth Revised	
41	First Revised	
42	First Revised	
43	Third Revised	
44	Fourth Revised	
45	Third Revised	
46	Second Revised	
47	Second Revised	
48	Second Revised	
49	Second Revised	
50	Second Revised	
51	Second Revised	
52	Second Revised	
53	Third Revised	
54	Third Revised	
55	Third Revised	
55-a	Second Revised	
55-b	Second Revised	
55-c	First Revised	
55-d	First Revised	
55-e	First Revised	
56	Sixteenth Revised	
57	Third Revised	
58	First Revised	
59	Fourth Revised	
60	Third Revised	
60-a	First Revised	
61 62	Fourth Revised Second Revised	
63	Fourth Revised	
64	Second Revised	
65	First Revised	
66	First Revised	
67	First Revised	
68	First Revised	
69	First Revised	
70	Fourth Revised	
71	First Revised	
72	Third Revised	
73	First Revised	
74	Third Revised	
75	First Revised	
76	Third Revised	
77	First Revised	
78	Third Revised	
79	First Revised	
80	Third Revised	
81	First Revised	
82	Third Revised	

<u>Pages</u>	Revision	<u>Proposed</u>
83 84 85 86 87	First Revised Third Revised First Revised Third Revised First Revised	
88 89 90 91	Third Revised Third Revised First Revised Third Revised First Revised	
92 93 94 95 96	Third Revised First Revised Fifty-eighth Revised Fifty-eighth Revised Forty-second Revised	Fifty-ninth Revised Fifty-ninth Revised
97 98 99 99-a	First Revised First Revised Eleventh Revised Eighteenth Revised	
100 101 102 103 104	Original Original Original Original First Revised	
105 106 107 108	Original Original Original Original	
109 110 111 112 113	Original Original Original Original	
114 115 116 117	Original Original Original Original Original	
118 119 120 121	Original Original Original First Revised	
122 122-a 123 124 125	First Revised Original Original First Revised First Revised	
126 127 128 129	First Revised First Revised First Revised First Revised First Revised	

Pages	Revision	Proposed
130	First Revised	
131	First Revised	
132	First Revised	
133	First Revised	
134	First Revised	
135	First Revised	
136	First Revised	
137	First Revised	
138	First Revised	
139	First Revised	
140	First Revised	
141	First Revised	
142	First Revised	
143	First Revised	
144	First Revised	
145	First Revised	
146	First Revised	
147	First Revised	
148	First Revised	
149	First Revised	
150	First Revised	
151	First Revised	
152	First Revised	
152-a	Original	
153	Second Revised	
154	Twelfth Revised	
155	Original	
156	Original	
157	Original	
158	Original	
159	Original	
160	Original	
161	Original	
162	Original	
163	Original	
164	Original	
165	Original	
166	Original	
167	Original	
168	Original	
169 170	Eleventh Revised	
170 170-a	Original Original	
170-a 170-b	Original Fifth Revised	
170-0	First Revised	
171	FIISL KEVISEU	

CALCULATION OF FIRM SALES COST OF GAS RATE

Period Covered: November 1, 2012 - April 30, 2013

(Col 1)	(Col 2)	(Col 3)	
Total Anticipated Direct Cost of Gas Projected Prorated Sales (11/01/12- 04/30/13)	\$24,795,720 27,305,924		
Direct Cost of Gas Rate		\$0.9081	per therm
Demand Cost of Gas Rate	\$11,842,494	\$0.4337	per therm
Commodity Cost of Gas Rate	\$ <u>12,953,226</u>	\$ <u>0.4744</u>	per therm
Total Direct Cost of Gas Rate	\$24,795,720	\$0.9081	per therm
Total Anticipated Indirect Cost of Gas	(\$2,516,894)		
Projected Prorated Sales (11/01/12- 04/30/13)	27,305,924		
Indirect Cost of Gas		(\$0.0922)	per therm
TOTAL PERIOD AVERAGE COST OF GAS		\$0.8159	per therm
Period Ending Under-collection as determined on 1/25/13	\$985,862		
Projected Sales (02/01/13 - 04/30/13)	12,701,734		
Per Unit Change in Cost of Gas (02/01/13 - 04/30/13)	\$0.0776		
Period Ending Over-collection as determined on 2/25/13 ¹	(\$1,005,326)		
Projected Sales (03/01/13 - 04/30/13)	7,530,037		
Per Unit Change in Cost of Gas (03/01/13 - 04/30/13)	(\$0.1335)		
⁻¹ Under-collection w/o rate adjustement as contained in NUI's COG Report dated February 25, 2	· · · /		

RESIDENTIAL COST OF GAS RATE - 03/01/13	COGwr	\$0.7600	per therm
	Maximum (COG+25%)	\$1.0199	
RESIDENTIAL COST OF GAS RATE - 11/01/12		\$0.8159	
CHANGE IN PER UNIT COST		<u>\$0.0776</u>	
RESIDENTIAL COST OF GAS RATE - 02/01/13		\$0.8935	
CHANGE IN PER UNIT COST		(\$0.1335)	
RESIDENTIAL COST OF GAS RATE - 03/01/13		\$0.7600	

COM/IND LOW WINTER USE COST OF GAS RATE - 03/01/13	COGwl	\$0.6948	per therm
	Maximum (COG+25%)	\$0.9384	
COM/IND LOW WINTER USE COST OF GAS RATE - 11/01/12 CHANGE IN PER UNIT COST		\$0.7507 <u>\$0.0776</u>	
COM/IND LOW WINTER USE COST OF GAS RATE - 02/01/13 CHANGE IN PER UNIT COST COM/IND LOW WINTER USE COST OF GAS RATE - 03/01/13		\$0.8283 (\$0.1335) \$0.6948	

COM/IND HIGH WINTER USE COST OF GAS RATE - 03/01/13	COGwh	\$0.7720 per therm
	Maximum (COG+25%)	\$1.0349
COM/IND HIGH WINTER USE COST OF GAS RATE - 11/01/12		\$0.8279
CHANGE IN PER UNIT COST		<u>\$0.0776</u>
COM/IND HIGH WINTER USE COST OF GAS RATE - 02/01/13		\$0.9055
CHANGE IN PER UNIT COST		(\$0.1335)
COM/IND LOW WINTER USE COST OF GAS RATE - 03/01/13		\$0.7720

Issued By:

Issued: February 25, 2013 Effective Date: March 1, 2013

NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION WINTER SEASON RESIDENTIAL RATES

	Winter Season		Total	Total Billed Rates
	November 2012 - April 2013	Tariff	Delivery Rates	Tariff Rates, LDAC
		Rates	(Includes LDAC)	Plus Cost of Gas
Residential Heating	Tariff Rate R 5:			
	Monthly Customer Charge	\$13.73	\$13.73	\$13.73
	First 50 therms	\$0.4410	\$0.5130	\$1.2730
	All usage over 50 therms	\$0.3829	\$0.4549	\$1.2149
	LDAC	\$0.0720		
	Gas Cost Adjustment:			
	Cost of Gas	\$0.7600		
Residential Heating	Tariff Rate R 10:			
Low Income	Monthly Customer Charge	\$5.50	\$5.50	\$5.50
Low income	First 50 therms	\$0.1764	\$0.2484	\$1.0084
	All usage over 50 therms	\$0.1532	\$0.2252	\$0.9852
	LDAC	\$0.0720	ΨΟ.ΣΕΟΣ	ψ0.0002
	Gas Cost Adjustment:	Ψ0.07 20		
	Cost of Gas	\$0.7600		
		1		
Residential Non-Heating	Tariff Rate R 6:			.
	Monthly Customer Charge	\$13.73	\$13.73	\$13.73
	First 10 therms	\$0.3296	\$0.4016	\$1.1616
	All usage over 10 therms	\$0.3296	\$0.4016	\$1.1616
	LDAC	\$0.0720		
	Gas Cost Adjustment:			
	Cost of Gas	\$0.7600		
Residential Non-Heating	Tariff Rate R 11:			
Low Income	Monthly Customer Charge	\$9.98	\$9.98	\$9.98
LOW IIICOINE	First 10 therms	\$0.2499	\$0.3219	\$1.0819
	All usage over 10 therms	\$0.2499	\$0.3219	\$1.0819
	LDAC	\$0.0720	ψ3.02.13	ψ1.0010
	Gas Cost Adjustment:	ψυ.υ/ 20		
	Cost of Gas	\$0.7600		
	COSE OF Gas	ψυ.7 000		

Issued: February 25, 2013

Issued by:

Effective: With Service Rendered On and After March 1, 2013

Title:

Treasurer

Authorized by NHPUC Order No. 25,434 in Docket No. DG 12-273, dated October 30, 2012

NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION WINTER SEASON C&I RATES

	Winter Season November 2012 - April 2013	Tariff Rates	Total Delivery Rates (Includes LDAC)	Total Billed Rates Tariff Rates, LDAC Plus Cost of Gas
C&I Low Annual/High Winter	Tariff Rate G 40: Monthly Customer Charge First 75 therms All usage over 75 therms LDAC Gas Cost Adjustment: Cost of Gas	\$31.40 \$0.2701 \$0.2226 \$0.0435	\$31.40 \$0.3136 \$0.2661	\$31.40 \$1.0856 \$1.0381
C&I Low Annual/Low Winter	Tariff Rate G 50: Monthly Customer Charge First 75 therms All usage over 75 therms LDAC Gas Cost Adjustment: Cost of Gas	\$31.40 \$0.2701 \$0.2226 \$0.0435 \$0.6948	\$31.40 \$0.3136 \$0.2661	\$31.40 \$1.0084 \$0.9609
C&I Medium Annual/High Winter	Tariff Rate G 41: Monthly Customer Charge All usage LDAC Gas Cost Adjustment: Cost of Gas	\$94.21 \$0.2016 \$0.0435 \$0.7720	\$94.21 \$0.2451	\$94.21 \$1.0171
C&I Medium Annual/Low Winter	Tariff Rate G 51: Monthly Customer Charge First 1,300 therms All usage over 1,300 therms LDAC Gas Cost Adjustment: Cost of Gas	\$94.21 \$0.1849 \$0.1482 \$0.0435 \$0.6948	\$94.21 \$0.2284 \$0.1917	\$94.21 \$0.9232 \$0.8865
C&I High Annual/High Winter	Tariff Rate G 42: Monthly Customer Charge All usage LDAC Gas Cost Adjustment: Cost of Gas	\$314.05 \$0.1933 \$0.0435 \$0.7720	\$314.05 \$0.2368	\$314.05 \$1.0088
C&I High Annual/Low Winter	Tariff Rate G 52: Monthly Customer Charge All usage LDAC Gas Cost Adjustment: Cost of Gas	\$314.05 \$0.1480 \$0.0435 \$0.6948	\$314.05 \$0.1915	\$314.05 \$0.8863

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Issued by:

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Effective: With Service Rendered On and After March 1, 2013

Title: Treasur

Authorized by NHPUC Order No. 25,434 in Docket No. DG 12-273, dated October 30, 2012

CALCULATION OF FIRM SALES COST OF GAS RATE

Period Covered: November 1, 2012 - April 30, 2013

(Col 1)	(Col 2)	(Col 3)	
Total Anticipated Direct Cost of Gas Projected Prorated Sales (11/01/12- 04/30/13) Direct Cost of Gas Rate	\$24,795,720 27,305,924	\$0.9081	per therm
Demand Cost of Gas Rate Commodity Cost of Gas Rate Total Direct Cost of Gas Rate	\$11,842,494 \$12,953,226 \$24,795,720	\$0.4337 \$ <u>0.4744</u> \$0.9081	per therm per therm per therm
Total Anticipated Indirect Cost of Gas Projected Prorated Sales (11/01/12- 04/30/13) Indirect Cost of Gas	(\$2,516,894) 27,305,924	(\$0.0922)	per therm
TOTAL PERIOD AVERAGE COST OF GAS		\$0.8159	per therm
Period Ending Under-collection as determined on 1/25/13 Projected Sales (02/01/13 - 04/30/13) Per Unit Change in Cost of Gas (02/01/13 - 04/30/13)	\$985,862 12,701,734 \$0.0776		
Period Ending Over-collection as determined on 2/25/13 ¹ Projected Sales (03/01/13 - 04/30/13)	<u>(\$1,005,326)</u> 7,530,037		
Per Unit Change in Cost of Gas (03/01/13 - 04/30/13) 1 Under-collection w/o rate adjustement as contained in NUI's COG Report dated February	(\$0.1335) y 25, 2013		

RESIDENTIAL COST OF GAS RATE - 02/01/13 03/01/13	COGwr	\$ 0.8935	<u>\$0.7600</u>	per therm
	Maximum (COG+25%)		\$1.0199	
RESIDENTIAL COST OF GAS RATE - 11/01/12			\$0.8159	
CHANGE IN PER UNIT COST			\$0.0776	
RESIDENTIAL COST OF GAS RATE - 02/01/13			\$0.8935	
CHANGE IN PER UNIT COST			<u>(\$0.1335)</u>	
RESIDENTIAL COST OF GAS RATE - 03/01/13			<u>\$0.7600</u>	
COM/IND LOW WINTER USE COST OF GAS RATE - 02/01/13 03/01/13	COGwI	\$ 0.8283	\$0.6948	per therm
	Maximum (COG+25%)		\$0.9384	
COM/IND LOW WINTER USE COST OF GAS RATE - 11/01/12			\$0.7507	
CHANGE IN PER UNIT COST			\$0.0776	
COM/IND LOW WINTER USE COST OF GAS RATE - 02/01/13			\$0.8283	
CHANGE IN PER UNIT COST RESIDENTIAL COST OF GAS RATE - 03/01/13			(\$0.1335) \$0.6948	
REGISERING GOOT OF GACTAGE - 00/01/10			<u> 90.0340</u>	
COM/IND HIGH WINTER USE COST OF GAS RATE - 92/91/13 03/01/13	COGwh	\$ 0.9055	\$0.7720	per therm

	Maximum (COG+25%)	\$1.0349
COM/IND HIGH WINTER USE COST OF GAS RATE - 11/01/1	2	\$0.8279
CHANGE IN PER UNIT COST		\$0.0776
COM/IND HIGH WINTER USE COST OF GAS RATE - 02/01/1	3	\$0.9055
CHANGE IN PER UNIT COST		(\$0.1335)
RESIDENTIAL COST OF GAS RATE - 03/01/13		\$0.7720

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Fifty-eighth ninth Revised Page 94
Superseding Fifty-seventh eighth Revised Page 94

NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION

WINTER SEASON RESIDENTIAL RATES

	Winter Season		Total	Total Billed Rates
	November 2012 - April 2013	Tariff	Delivery Rates	Tariff Rates, LDAC
		Rates	(Includes LDAC)	Plus Cost of Gas
Residential Heating	Tariff Rate R 5:		,	
.c.acataa raaang	Monthly Customer Charge	\$13.73	\$13.73	\$13.73
	First 50 therms	\$0.4410	\$0.5130	\$1.4065 \$1.2730
	All usage over 50 therms	\$0.3829	\$0.4549	\$1.3484 \$1.2149
	LDAC	\$0.0720	•	
	Gas Cost Adjustment:	733323		
	Cost of Gas	\$0.8935 \$0.7600		
Residential Heating	Tariff Rate R 10:			
Low income	Monthly Customer Charge	\$5.50	\$5.50	\$5.50
Low meome	First 50 therms	\$0.1764	\$0.2484	\$1.1419 \$1.0084
	All usage over 50 therms	\$0.1532	\$0.2252	\$1.1187 \$0.9852
	LDAC	\$0.0720	Ψ0.2202	ψ1.1107 <u>ψ0.3002</u>
	Gas Cost Adjustment:	40.0720		
	Cost of Gas	\$0.8935 \$0.7600		
	cost of das	\$0.0000 <u>\$0.7000</u>		
Residential Non-Heating	Tariff Rate R 6:			
G	Monthly Customer Charge	\$13.73	\$13.73	\$13.73
	First 10 therms	\$0.3296	\$0.4016	\$1.2951 \$1.1616
	All usage over 10 therms	\$0.3296	\$0.4016	\$1.2951 \$1.1616
	LDAC	\$0.0720	•	
	Gas Cost Adjustment:	733323		
	Cost of Gas	\$0.8935 \$0.7600		
Residential Non-Heating	Tariff Rate R 11:			
Low income	Monthly Customer Charge	\$9.98	\$9.98	\$9.98
EON IIICOINE	First 10 therms	\$0.2499	\$0.3219	\$1.2154 \$1.0819
	All usage over 10 therms	\$0.2499	\$0.3219	\$1.2154 \$1.0819
	LDAC	\$0.0720	,	, 1101 <u>, 1101</u>
	Gas Cost Adjustment:	74.4.2		
	Cost of Gas	\$0.8935 <u>\$0.7600</u>		

Issued: January 25, February 25, 2013

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Title: Tressurer

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NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION WINTER SEASON C&I RATES

	Winter Season November 2012 - April 2013	Tariff Rates	Total Delivery Rates (Includes LDAC)	<u>Total Billed Rates</u> Tariff Rates, LDAC Plus Cost of Gas
C&I Low Annual/High Winter	Tariff Rate G 40: Monthly Customer Charge First 75 therms All usage over 75 therms LDAC Gas Cost Adjustment: Cost of Gas	\$31.40 \$0.2701 \$0.2226 \$0.0435	\$31.40 \$0.3136 \$0.2661	\$31.40 \$1.2191 \$1.0856 \$1.1716 \$1.0381
C&I Low Annual/Low Winter	Tariff Rate G 50: Monthly Customer Charge First 75 therms All usage over 75 therms LDAC Gas Cost Adjustment: Cost of Gas	\$31.40 \$0.2701 \$0.2226 \$0.0435 \$0.8283 \$0.6948	\$31.40 \$0.3136 \$0.2661	\$31.40 \$1.1419 \$1.0084 \$1.0944 \$0.9609
C&I Medium Annual/High Winter	Tariff Rate G 41: Monthly Customer Charge All usage LDAC Gas Cost Adjustment:	\$94.21 \$0.2016 \$0.0435	\$94.21 \$0.2451	\$94.21 \$1.1506 \$1.0171
	Cost of Gas	\$0.9055 \$0.7720		
C&I Medium Annual/Low Winter	Tariff Rate G 51: Monthly Customer Charge First 1,300 therms All usage over 1,300 therms LDAC Gas Cost Adjustment: Cost of Gas	\$94.21 \$0.1849 \$0.1482 \$0.0435 \$0.8283 \$0.6948	\$94.21 \$0.2284 \$0.1917	\$94.21 \$1.0567 \$0.9232 \$1.0200 \$0.8865
C&I High Annual/High Winter	Tariff Rate G 42: Monthly Customer Charge	\$314.05	\$314.05	\$314.05
	All usage LDAC Gas Cost Adjustment: Cost of Gas	\$0.1933 \$0.0435 \$0.9055 \$0.7720	\$0.2368	\$ 1.1423 \$ <u>1.0088</u>
C&I High Annual/Low Winter	Tariff Rate G 52: Monthly Customer Charge	\$314.05	\$314.05	\$314.05
	All usage LDAC Gas Cost Adjustment: Cost of Gas	\$0.1480 \$0.0435 \$0.8283 \$0.6948	\$0.1915	\$1.0198 \$0.8863

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Effective Date: February 1, March 1, 2013

Issued by:

Title: Treasurer

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